MARYWOOD CONVALESCENT CENTER

1821 NORTH 4TH AVENUE

WAUSAU Phone: (715) 675-9451 Ownershi p: Nonprofit Church-Related 54401 Operated from 1/1 To 12/31 Days of Operation: 366 Highest Level License: Skilled Operate in Conjunction with Hospital? No Operate in Conjunction with CBRF? No Number of Beds Set Up and Staffed (12/31/00): 88 Title 18 (Medicare) Certified? Yes Total Licensed Bed Capacity (12/31/00): 90 Average Daily Census: 85 Number of Residents on 12/31/00: 85

Services Provided to Non-Residents	Age, Sex, and Primary Diagn	Length of Stay (12/31/00)	%					
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	41. 2	
Supp. Home Care-Personal Care	No					1 - 4 Years	40. 0	
Supp. Home Care-Household Services	No	Developmental Disabilities	1. 2	Under 65	0. 0	More Than 4 Years	18. 8	
Day Services	No	Mental Illness (Org./Psy)	17. 6	65 - 74	4. 7			
Respite Care	No	Mental Illness (Other)	2. 4	75 - 84	32. 9		100. 0	
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	50. 6	**********	******	
Adult Day Health Care	No	Para-, Quadra-, Hemi pl egi c	0.0	95 & 0ver	11.8	Full-Time Equivalen	t	
Congregate Meals	No	Cancer	2. 4			Nursing Staff per 100 Re	er 100 Residents	
Home Delivered Meals	No	Fractures	5. 9		100. 0	(12/31/00)		
Other Meals	No	Cardi ovascul ar	40. 0	65 & 0ver	100.0	 		
Transportation	No	Cerebrovascul ar	9.4			RNs	13. 8	
Referral Service	No	Diabetes	8. 2	Sex	%	LPNs	10. 7	
Other Services	No	Respiratory	5. 9			Nursing Assistants		
Provide Day Programming for		Other Medical Conditions	7. 1	Male	20. 0	Aides & Orderlies	38. 4	
Mentally Ill	No			Female	80.0			
Provide Day Programming for			100.0					
Developmentally Disabled	No		als als als als als als als		100. 0		ale ale ale ale ale ale ale	

Method of Reimbursement

	Medi care			Medicaid (Title 19) Per Diem													
		(Title 18)						Other Per Diem		Private Pay]	Managed Care Per Diem Total			Percent Of All
	Per Diem					em	m			m	Per Diem						
Level of Care	No.	%	Rate	No.	%	Rate	No.	%	Rate	No.	. %	Rate	No.	%	Rate	No.	Resi dents
Int. Skilled Care	0	0. 0	\$0.00	0	0. 0	\$0.00	0	0. 0	\$0.00	1	6. 3	\$146.00	0	0. 0	\$0.00	1	1. 2%
Skilled Care	12	100. 0	\$247.00	47	82. 5	\$103.02	0	0.0	\$0.00	14	87. 5	\$136.00	0	0. 0	\$0.00	73	85. 9%
Intermediate				10	17. 5	\$85.04	0	0.0	\$0.00	1	6. 3	\$132.00	0	0. 0	\$0.00	11	12.9%
Limited Care				0	0. 0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0%
Personal Care				0	0. 0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0%
Residential Care				0	0. 0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0%
Dev. Di sabl ed				0	0. 0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0%
Traumatic Brain In	j. 0	0. 0	\$0.00	0	0. 0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0%
Ventilator-Depende	nt 0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0%
Total	12	100.0		57	100. 0		0	0. 0		16	100.0		0	0. 0		85	100. 0%

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Admissions, Discharges, and Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/00 Deaths During Reporting Period % Needing Total Percent Admissions from: Activities of Assistance of % Totally Number of Private Home/No Home Health Daily Living (ADL) One Or Two Staff Resi dents 0.0 Independent Dependent Private Home/With Home Health Bathi ng 2.4 81.2 4.0 16. 5 85 Other Nursing Homes 2.0 Dressi ng 21.2 70.6 8. 2 85 Acute Care Hospitals 91.3 Transferring 32. 9 **56.** 5 10.6 85 Psych. Hosp. - MR/DD Facilities 0.0 Toilet Use 27. 1 60.0 12.9 85 Rehabilitation Hospitals 0.0 **Eating** 63.5 35.3 1. 2 85 2.7 | ******************************* Other Locations Total Number of Admissions 150 Special Treatments % Conti nence Percent Discharges To: Indwelling Or External Catheter 7. 1 Receiving Respiratory Care 8. 2 Private Home/No Home Health 16.7 Occ/Freq. Incontinent of Bladder 36. 5 Receiving Tracheostomy Care 0.0 Private Home/With Home Health 8.7 Occ/Freq. Incontinent of Bowel 16.5 Receiving Suctioning 0.0 Other Nursing Homes 4.0 Receiving Ostomy Care 2.4 Acute Care Hospitals Mobility Receiving Tube Feeding 1. 2 40.7 Psych. Hosp.-MR/DD Facilities 0.0 Physically Restrained 11.8 Receiving Mechanically Altered Diets 31.8 Rehabilitation Hospitals 0.7 Other Locations 11.3 Skin Care Other Resident Characteristics Deaths 18.0 With Pressure Sores 1. 2 Have Advance Directives 100.0 Total Number of Discharges With Rashes 8. 2 Medi cati ons (Including Deaths) 150 Receiving Psychoactive Drugs 43.5

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

		0wne	ershi p:	Bed Size: 50-99		Li censure: Skilled Peer Group			
	Thi s	Nonj	orofi t					All Facilities	
	Facility Peer Group		Group	Peer	Group				
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	94. 4	87.8	1.08	87. 3	1.08	84. 1	1. 12	84. 5	1. 12
Current Residents from In-County	83. 5	82. 6	1.01	80. 3	1.04	83. 5	1.00	77. 5	1.08
Admissions from In-County, Still Residing	22. 7	25. 9	0. 87	21. 1	1. 07	22. 9	0. 99	21. 5	1.05
Admissions/Average Daily Census	176. 5	116.8	1. 51	141.8	1. 24	134. 3	1. 31	124. 3	1.42
Discharges/Average Daily Census	176. 5	117. 3	1. 50	143. 0	1. 23	135. 6	1. 30	126. 1	1.40
Discharges To Private Residence/Average Daily Census	44. 7	43. 9	1.02	59. 4	0. 75	53.6	0.83	49. 9	0. 90
Residents Receiving Skilled Care	87. 1	91. 3	0. 95	88. 3	0. 99	90. 1	0.97	83. 3	1.04
Residents Aged 65 and Older	100	97. 1	1.03	95.8	1.04	92. 7	1.08	87. 7	1.14
Title 19 (Medicaid) Funded Residents	67. 1	56. 2	1. 19	57.8	1. 16	63. 5	1.06	69. 0	0. 97
Private Pay Funded Residents	18. 8	37. 5	0. 50	33. 2	0. 57	27. 0	0. 70	22. 6	0.83
Developmentally Disabled Residents	1. 2	0. 6	1.89	0. 7	1. 61	1. 3	0.94	7. 6	0. 15
Mentally Ill Residents	20. 0	36. 3	0. 55	32.6	0.61	37. 3	0. 54	33. 3	0. 60
General Medical Service Residents	7. 1	21. 1	0.34	19. 2	0. 37	19. 2	0.37	18. 4	0. 38
Impaired ADL (Mean)	40. 5	50.8	0.80	48. 3	0.84	49. 7	0.81	49. 4	0.82
Psychological Problems	43. 5	50. 0	0.87	47. 4	0. 92	50. 7	0.86	50. 1	0.87
Nursing Care Required (Mean)	6. 6	6.8	0. 97	6. 1	1.09	6. 4	1.03	7. 2	0. 93